

**KCC Communities
Development Contributions Assessment**

Site Name	Land Surrounding Ebbsfleet United Football Club
Reference No.	GR20221064
District	Gravesham
Assessment Date	24/11/2023
Development Size	3,500
Non-Applicable Dwellings (under 56sqm GIA)	1911

COMMUNITY LEARNING & SKILLS (CLS)

CLS generally operates from one central location per district owned by KCC. Many practical courses require resources (e.g., potter's wheels, kilns, stained glassing making equipment) that are not portable. Locations per district can be found on the Kent Adult Education website.

Provision of general courses (such as modern foreign languages, Maths, English and ESOL) are at capacity within these main centres. To increase capacity, CSL operates an outreach programme to bring services directly to communities: new developments will be required to contribute towards the cost of equipment and resources. There is currently physical capacity within the hubs for specialist courses. However, increased enrolments will place additional demands on IT, learning technology and other equipment. New developments will also be expected to contribute towards this.

New adult participation from this development **79 clients**

Contributions requested from this development	£34.21 per dwelling
3500 dwellings from this proposal	£119,735.00

Contributions requested towards additional equipment and resources for Adult Education Centres and outreach provision serving the development.

INTEGRATED CHILDREN'S SERVICES - YOUTH / EARLY YEARS SERVICE

Historically, services for children and young people have been delivered from a static facility, typically youth/children's centres. The level of growth planned for each district will see the majority of development taking place away from the main hubs. To increase capacity and provide for the additional need created by new developments, much of the Youth/Early Years Services will be provided via Mobile/Outreach work. This will enable services to be delivered in the vicinity of new developments, increasing the likelihood of children, young people and parent/carers engaging with them. Therefore, all development will be expected to make contributions towards equipment and resources to enable Mobile/Outreach work to take place.

For expansions and enhancements of youth hubs and children's centres, including provision of specialist equipment and resources to increase capacity, this will be determined on a case-by-case basis, to mitigate the impact of growth. District provision will be assessed, and contributions requested where there is a project.

New Youth/Early Years Service participation from this development **219 clients**

Contributions requested from this development	£74.05 per dwelling
3500 dwellings from this proposal	£117,665.45

Contributions requested towards additional resources for Integrated Children's Services to enable expansion of capacity within the hubs and provision of outreach work in the vicinity of the development.

LIBRARIES, REGISTRATIONS AND ARCHIVES (LRA)

New developments will place additional demands for both physical (hard copy) books and digital (eBooks/E-Audio) stock. The National Library Standard upper threshold recommends 1532 items per 1000 population; where stock levels are below this, contributions will be sought.

Library capacity has historically been based on Museums, Libraries and Archives (MLA) recommendation of 30sqm per 1,000 population – KCC does not currently meet this standard and has no plans to increase the number of libraries in Kent (the possible exception is the provision of new space on strategic sites/garden communities). In most cases, it will seek instead to meet the need generated by new growth by:

- *Improving existing facilities
- *Refits and reconfiguration
- *Intensification of use

Library bookstock items per 1,000 population for Gravesham (Dec 2022) **915**

Target: National Library Standard bookstock items per 1,000 population (upper threshold) **1,532**

New borrowers from this development **457 borrowers**

Contributions requested from this development	£62.63 per dwelling
3500 dwellings from this proposal	£219,205.00

Towards additional resources, equipment and book stock (including reconfiguration of space) at local libraries serving the development, including at Gravesend, The Hive and Swanscombe.

Net contributions requested for KCC Communities' Services **£456,605.45**

Assessment Summaries



Community Learning

19+

District	2020	2026	2031	2020-2031
Ashford	99,400	109,700	119,900	20,500
Canterbury	134,700	144,600	156,200	21,500
Dartford	84,300	92,400	98,700	14,400
Dover	94,100	102,200	105,000	10,900
Folkestone and Hythe	90,900	97,000	103,100	12,200
Gravesham	80,100	85,000	89,000	8,900
Maidstone	132,700	141,000	147,000	14,300
Sevenoaks	92,700	98,900	105,800	13,100
Swale	115,000	122,700	129,900	14,900
Thanet	110,200	119,300	132,600	22,400
Tonbridge and Malling	100,500	107,800	114,900	14,400
Tunbridge Wells	90,500	96,400	101,300	10,800
KCC Area	1,225,100	1,316,900	1,403,300	178,300

2020 Service Demand
2,654
3,596
2,251
2,512
2,427
2,139
3,543
2,475
3,071
2,942
2,683
2,416
32,710

Integrated Children's Services

0-18

District	2020	2026	2031	2020-2031
Ashford	31,600	34,000	35,600	4,000
Canterbury	32,100	34,100	34,600	2,500
Dartford	29,700	33,500	34,100	4,400
Dover	24,500	25,800	25,100	600
Folkestone and Hythe	22,400	22,500	22,100	-300
Gravesham	26,800	28,300	28,600	1,800
Maidstone	40,400	43,600	44,000	3,600
Sevenoaks	28,700	30,300	31,000	2,300
Swale	36,000	37,700	37,700	1,700
Thanet	31,300	32,200	33,400	2,100
Tonbridge and Malling	32,100	34,200	35,200	3,100
Tunbridge Wells	28,500	28,800	28,200	-300
KCC Area	364,000	385,100	389,700	25,500

2020 Service Demand
4,424
4,494
4,158
3,430
3,136
3,752
5,656
4,018
5,040
4,382
4,494
3,990
50,974

Libraries

All Ages

District	2020	2026	2031	2020-2031
Ashford	131000	143700	155500	24,500
Canterbury	166800	178700	190700	23,900
Dartford	114100	125900	132800	18,700
Dover	118500	128000	130000	11,500

2020 Service Demand		
Borrowers	Digital Dens	Bookstock/1000 (Dec 2022)
15,917	12,000	583
20,266	11,700	658
13,863	10,600	871
14,398	9,200	897

Folkestone and Hythe	113300	119500	125200	11,900
Gravesham	106900	113300	117600	10,700
Maidstone	173100	184600	191000	17,900
Sevenoaks	121400	129100	136800	15,400
Swale	151000	160400	167700	16,700
Thanet	141500	151500	166000	24,500
Tonbridge and Malling	132600	142000	150100	17,500
Tunbridge Wells	118900	125100	129600	10,700
KCC Area	1,589,100	1,701,900	1,793,000	203,900

13,766	8,800	854
12,988	10,000	915
21,032	14,900	1039
14,750	11,200	1005
18,347	13,600	669
17,192	12,300	852
16,111	11,800	827
14,446	10,900	918
193,076	137,000	850